

HIGHLIGHTS

摘要

Six months ended 30 September 2018
截至2018年9月30日止6個月

Revenue 營業額		▲ 16.3% YoY change 按年變動	HK\$4,147.2 million 百萬港元
Gross profit 毛利		▲ 10.2% YoY change 按年變動	HK\$1,668.2 million 百萬港元
Profit for the period (Including discontinued operation) 期內溢利 (計及已終止經營業務)		▲ 84.5% YoY change 按年變動	HK\$202.9 million 百萬港元
Basic earnings per share (Including discontinued operation) 每股基本盈利 (計及已終止經營業務)		▲ 81.9% YoY change 按年變動	6.7 HK cents 港仙
Cash and bank balance 淨現金及現金結餘淨額		▼ 3.2% YoY change 按年變動	HK\$1,159.2 million 百萬港元
Interim dividend per share[^] 每股中期股息 [^]	▲ 100%	Dividend payout ratio 派息率	~107%
7.0 HK cents 港仙		▲ 11 p.p. 百分點	

[^] The interim dividends will be payable in cash, with a scrip dividend alternative. To facilitate shareholders' reinvestment of their dividends into the Company's shares, the Board has resolved to offer a 5% discount on the subscription price for eligible shareholders who elect to receive the dividends in scrip

[^] 中期股息將以現金方式（並提供以股代息選擇）支付。為鼓勵股東將股息再投資於本公司股份，董事會亦議決讓選擇以股代息的合資格股東以認購價折讓 5% 認購代息股份

FOOTPRINT IN ASIA

亞洲零售網絡

As at 30 September 2018
於2018年9月30日

Points of sales
銷售點

273

Hong Kong & Macau
香港及澳門

120

Retail sales growth 零售銷售增長

▲ **18.5%**

Mainland China
中國內地

54

Retail sales growth 零售銷售增長

▼ **1.8%**

Singapore
新加坡

22

Retail sales growth 零售銷售增長

▲ **5.6%**

Malaysia
馬來西亞

77

Retail sales growth 零售銷售增長

▲ **7.1%**

Remark : The above data is settled in local currency 註：以上數據按當地貨幣結算

Total no. of employees
員工總數

~4,800



Group Geographical Sales Mix 集團營業額地區分佈

Six months ended 30 September 2018
截至2018年9月30日止6個月

